

Scheme Name	Revised Budget £	FINANCING ELEMENTS						Total Revised Budget £
		Prudential Borrowing £	Revenue Cont'n / Reserves £	Capital Grants £	Capital Receipts £	Vacant Property Initiative Receipts £	3rd Party Contribution / Section 106 £	
Green Spaces & Amenities								
Brun Valley Forest Park	45,607						45,607	45,607
Play Area Improvement Programme	120,066				45,000		75,066	120,066
Worsthorne Recreation Ground Improvements	264,180			183,311	47,000		33,869	264,180
Vehicle and Machinery Replacement	103,674		103,674				-	103,674
Thompson Park Restoration Project	84,065			84,065				84,065
Changing Places	43,469						43,469	43,469
Extension of Burnley Cemetery	25,000	25,000						25,000
Refill Fountains	20,500		20,500					20,500
Stoops Wheeled Sport	3,792			3,792				3,792
Prairie Artificial Turf Pitch	46,221			46,221				46,221
	756,574	25,000	124,174	317,389	92,000	-	198,011	756,574
Streetscene								
Alleygate Programme	26,245				26,245			26,245
River Training Walls	69,639				69,639			69,639
CCTV Infrastructure	2,409		2,409					2,409
Purchase Replacement Vehicle	7,400	7,400						7,400
	105,693	7,400	2,409	-	95,884	-	-	105,693
Economy & Growth								
Padiham Townscape Heritage Initiative	968,231			826,880	88,001		53,350	968,231
Pioneer Place	135,432		135,432					135,432
Sandygate Square	3,793,706	3,793,706						3,793,706
NW Burnley Growth Corridor	3,659,626			3,659,626				3,659,626
Burnley-Pendle Growth Programme	722,000		722,000					722,000
Town Centre & Weavers Triangle Project Work	100,000	100,000						100,000
Lower St James Street Historic Action Zone	1,577,514	107,455	400,000	979,047			91,012	1,577,514
Padiham Town Hall Improvements	331,379	33,178		298,201				331,379
Finsley Wharf & Canal Towpath Improvements	33,000		33,000					33,000
Vision Park	39,386			22,934	16,452			39,386
Former Open Market & Former Cinema Block	80,108	80,108						80,108
	11,440,382	4,114,447	1,290,432	5,786,688	104,453	-	144,362	11,440,382
Finance & Property								
Leisure Centre Improvements	95,058	95,058						95,058
Building Infrastructure Works	3,577,938	2,797,072	81,400		699,466			3,577,938
	3,672,996	2,892,130	81,400	-	699,466	-	-	3,672,996
Sports & Culture								
Mechanics Lighting Equipment	55,000	55,000						55,000
	55,000	55,000	-	-	-	-	-	55,000
Housing & Development Control								
Emergency Repairs	120,000			120,000				120,000
Better Care Grant	1,500,000			1,500,000				1,500,000
Energy Efficiency	50,000		10,000	40,000				50,000
Empty Homes Programme	1,300,000					1,300,000		1,300,000
Interventions, Acquisitions and Demolitions	100,000					100,000		100,000
	3,070,000	-	10,000	1,660,000	-	1,400,000	-	3,070,000
Chief Executive								
Ward Opportunities Fund	14,500				14,500			14,500
	14,500	-	-	-	14,500	-	-	14,500
TOTAL OF ALL SCHEMES	19,115,145	7,093,977	1,508,415	7,764,077	1,006,303	1,400,000	342,373	19,115,145