

Scheme Name	Revised Budget £	FINANCING ELEMENTS						Total Revised Budget £
		Prudential Borrowing £	Revenue Cont'n / Reserves £	Capital Grants £	Capital Receipts £	Vacant Property Initiative Receipts £	3rd Party Contribution / Section 106 £	
<b>Green Spaces &amp; Amenities</b>								
Brun Valley Forest Park	2,019						2,019	2,019
Play Area Improvement Programme	9,139				-		9,139	9,139
Worsthorne Recreation Ground Improvements	195,000			114,131	47,000		33,869	195,000
Vehicle and Machinery Replacement	159,128		159,128				-	159,128
Thompson Park Restoration Project	84,065			84,065				84,065
Stoops Wheeled Sport	3,792			3,792				3,792
Prairie Artificial Turf Pitch	46,221			46,221				46,221
	<b>499,364</b>	<b>-</b>	<b>159,128</b>	<b>248,209</b>	<b>47,000</b>	<b>-</b>	<b>45,027</b>	<b>499,364</b>
<b>Streetscene</b>								
Alleygate Programme	26,245				26,245			26,245
River Training Walls	18,384				18,384			18,384
CCTV Infrastructure	2,409		-		2,409			2,409
Purchase Replacement Vehicle	7,400	7,400						7,400
Safer Streets	470,800			470,800				470,800
	<b>525,238</b>	<b>7,400</b>	<b>-</b>	<b>470,800</b>	<b>47,038</b>	<b>-</b>	<b>-</b>	<b>525,238</b>
<b>Economy &amp; Growth</b>								
Padiham Townscape Heritage Initiative	359,000			217,649	88,001		53,350	359,000
Pioneer Place	135,432		135,432					135,432
Sandygate Square	4,172,079	4,172,079						4,172,079
NW Burnley Growth Corridor	2,259,626			2,259,626				2,259,626
Burnley-Pendle Growth Programme	722,000		722,000					722,000
Lower St James Street Historic Action Zone	960,000		215,000	745,000			-	960,000
Padiham Town Hall Improvements	331,379	33,178		298,201				331,379
Finsley Wharf & Canal Towpath Improvements	33,000		33,000					33,000
Former Open Market & Former Cinema Block	30,108	30,108						30,108
	<b>9,002,624</b>	<b>4,235,365</b>	<b>1,105,432</b>	<b>3,520,476</b>	<b>88,001</b>	<b>-</b>	<b>53,350</b>	<b>9,002,624</b>
<b>Finance &amp; Property</b>								
Leisure Centre Improvements	95,058	95,058						95,058
Building Infrastructure Works	1,648,938	1,228,386	131,000		289,552			1,648,938
	<b>1,743,996</b>	<b>1,323,444</b>	<b>131,000</b>	<b>-</b>	<b>289,552</b>	<b>-</b>	<b>-</b>	<b>1,743,996</b>
<b>Sports &amp; Culture</b>								
Mechanics Lighting Equipment	55,000	55,000						55,000
	<b>55,000</b>	<b>55,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55,000</b>
<b>Housing &amp; Development Control</b>								
Emergency Repairs	70,000			70,000				70,000
Better Care Grant	1,200,000			1,200,000				1,200,000
Energy Efficiency	40,000		10,000	30,000				40,000
Empty Homes Programme	1,300,000					1,300,000		1,300,000
Interventions, Acquisitions and Demolitions	25,943					25,943		25,943
	<b>2,635,943</b>	<b>-</b>	<b>10,000</b>	<b>1,300,000</b>	<b>-</b>	<b>1,325,943</b>	<b>-</b>	<b>2,635,943</b>
<b>Chief Executive</b>								
Ward Opportunities Fund	14,500				14,500			14,500
	<b>14,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,500</b>	<b>-</b>	<b>-</b>	<b>14,500</b>
<b>TOTAL OF ALL SCHEMES</b>	<b>14,476,665</b>	<b>5,621,209</b>	<b>1,405,560</b>	<b>5,539,485</b>	<b>486,091</b>	<b>1,325,943</b>	<b>98,377</b>	<b>14,476,665</b>